

New Horizons of Wisconsin  
**Income Statement**  
 July 2017 through June 2018

	<u>Jul '17 - Jun 18</u>
Ordinary Income/Expense	
Career Development Programs:	
3317104 · Technical Training - Career	25,205.40
3590000 · Other Income (books, etc.) - Career	4,045.00
3617000 · Office Applications Training - Career	11,265.25
3619100 · Program Packages - Career	89,451.65
3990005 · Student Discounts Applied - Career	-1,585.00
Total Income - Career	<u>128,382.30</u>
Expense	
5006001 · On-Line Anytime Learning Library - Career	15,736.12
5004000 · Live Instructor - Career	49,663.29
5007000 · Courseware - Career	1,863.08
5008000 · Virtual Labs - Career	2,259.40
5009000 · Microsoft Official Courseware (MOC) - Career	6,344.91
5009100 · Certification Exams - Career	6,850.53
Total 5000000 · Direct Delivery Cost - Career	<u>82,717.33</u>
Total Expense	<u>82,717.33</u>
Net Income	<u><u>45,664.97</u></u>