

July 2017 to June 2018					
Inner Fire Yoga					
Teacher Training 200 Hour	summer	fall	winter	spring	YEAR
Profit/Loss Statement	q3 2017	q4 2017	Q1 2018	Q2 2018	Jul '17 - Jun '18
Total revenue	21011	16433	10788	0	48232
EXPENSES					
Payroll Expenses					
Teacher Training Admin	288	839	300	313	
Director Bonus	705		1270		
teacher employees [1]	5435	4205	2461	0	
payroll taxes [2]	469	342	438	83	
SUB TOTAL PAYROLL	6897	5386	4469	396	17148
Other expenses					
facilities	3750	3750	3000	2250	
management fee	1000	500	500	500	
insurance bond fee			300		
bank fees, incl. merchant	598	468	225	598	
supplies	0 [3]	0	0	0	
Printing: fedex	120	230	103	0	
Advertising: social med ads	300	300	300	400	
licenses: YA and WI EAB	500	0	305 [4]	110	
mileage reimbursement	220	88	66	44	
promotion/ceremony/tee shirts [5]	102	100	135	75	
TOTAL EXPENSES	13487	10822	9403	4373	38085
Net income	7524	5611	1385	-4373	10147

[1] :
35 hrs at \$12/hr

[2] :
35 hrs at \$12/hr

[3] projector screen

[4] 166 to WEAB, 519 to Yoga Alliance

[5] :
in 2007 included online newsletter service, online survey service, events, miscellaneous, postage, building and computer repairs, training and development